



**HOMES  
JOBS  
COMMUNITY**



## **Follow the Money: *FY17 Update and Outlook for FY18***

*The Changing Landscape in Washington Webinar Series*

Presented by: Jane Campbell | May 11, 2017



**2017 NDC ACADEMY**  
OCTOBER 23-25, 2017

*Rethinking How We Invest:  
Homes, Jobs and Communities  
in 2017 and Beyond*

**WASHINGTON, D.C.**

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**Start Your Online  
Application by May 12th!**



# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017

- Started October 1, 2016
- Continuing Resolution set to expire December 9, 2016
- Extended the CR until April 28, 2017
- Extended the CR once again May 5, 2017
- Agreement reached April 30, 2017
- The House voted May 3, 2017 to approve the omnibus deal
  - Republicans: 131 yea, 103 nay
  - Democrats: 178 yea, 15 nay
- The Senate voted 79-18 May 4, 2017

# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017

**May 5, 2017**

POTUS Signs 2017 Omnibus Funding package to fund the government for the remainder of FY 2017 which is .....

**4 Months**

**3 weeks**

**4 Days**



# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017

The Desires of the White House as for FY 2017

Funding:

- Immediate \$18B Cut to non-defense discretionary spending to offset ...
  - Partisan policy riders like defunding PP, sanctuary cities, NPR, EPA, research funding etc.
- \$30B increase for Defense
  - \$24.9 B increase in baseline budget
  - \$5.1 B increase to Overseas Contingency operations
- \$3B increase to Homeland Security to enforce Exec. Orders for immigration and begin construction on southern boarder wall.



*“Without additional appropriations, our national security is at risk !”*

# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017

*What the Omnibus Package actually included ...*

- **\$1.16 T total government Funding**
- \$15B increase to defense
- \$1.5B boarder security efforts (NO WALL)
- \$1B for healthcare for miners
- \$295.9M Puerto Rican aid
- More than \$8 billion in emergency and disaster relief funding in states like North Carolina, California, Louisiana, West Virginia and more
- \$34 billion for the National Institutes of Health, a \$2 billion or 6.2 percent increase from current levels
- Restored year-round Pell Grants for low-income college students
- \$990 million in emergency famine relief
- \$68 million to reimburse local law enforcement agencies for the costs of protecting Trump and his family, predominantly in Manhattan. -



# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017



	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
SBA Micro TA	25	31	31	25	31
SBA Micro Loans (ba)/loan	3.3/35	4.3/44.4	4.3/44	4.3/44	4.3/44
PRIME	5	0	5	0	5
7(a) guarantees	21000	27,000	28,500	26,500	26,500
Treasury Programs	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
CDFI Fund	233.523	245.9	250	233.523	248
CDFI FA/TA Grant Programs	153.4	153.4	184	171.4	161
Native Initiative	15.5	15.5	16	15.5	15.5
Bank on USA		N/A			
Healthy Food Financing Initiative	22	22	0	0	
Small Dollar Loan Fund		10	0	0	
Bank Enterprise Award	19	19	19	23	23\
Capital Magnet Fund*		[80]			
Admin and Research	23	26	25	23.6	23.6
Disabilities Fund			6		(3)**
Bond Program	750	1,000	250	500	500
Economic Development Administration	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
Economic Development Assistance Programs	222	215	225	222	276
* mandatory account authorized under the Housing and Economic Recovery Act of 2008					
** setaside from FA/TA					

# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017



HUD	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
<b>HOME</b>	950	950	950	950	950
Capacity Building	0	0		0	
Transformation Initiative	0	0	0	0	
Housing Counseling	47	47	55	47	55
Community Development Fund	3060	2880	3060	3000	3060
CDBG Formula funding	3000	2800	3000	3000	3000
Choice Neighborhoods Initiative	125	200	100	80	137.5
Housing Trust Fund**	170	136			
<b>SHOP</b>	55.7#	10*	50#	54#	
Section 108 Program Level	300	300	300	300	300
Section 202 Housing for Elderly	423	505	505	505	502.4



# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017



EPA	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
Clean Water SRF	1393	979		1393.8	1393.8
Safe Drinking Water SRF	863	1020		863	863
Labor/HHS Programs	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
HHS – CSBG Discretionary: Rural Facilities	6.5	0	7.5	0	7.5
HHS – Community Economic Development	29.883	0	29.88	0	19.88
IDA	19				
Labor – Workforce Invest.- Migrant and Seasonal Farmworkers	75				
Migrant & Seasonal Housing Set-Aside	5.517	5.517	5.517	5.517	5.517
Labor – Youthbuild	84.5	84.5	84.5	84.5	84.5

# Fiscal Year 2017

October 1<sup>st</sup>, 2016 – September 30<sup>th</sup>, 2017



RHS/RUS Programs	FY 16 Final	FY 17 Budget	FY 17 House	FY 17 Senate	FY 17 Final
502 Single Family Direct	900	900	1,000	900	1,000
502 Single Family Guaranteed	24,000	24,000	24,000	24,000	24,000
504 Loans	26.28	26.277	26.277	26.278	26
504 Grants	28.7	28.7	28.7	28.7	#28.7
514 Farm Labor Housing Loans	23.855	23.857	23.9	23.857	23.855
515 Rural Rental Housing	28.4	33.074	35	40	35
516 Farm Labor Housing Grants	8.4	8.3	8.4	8.336	8.336
521 Rural Rental Assistance	1389	1405	1,405.03	1,405.03	1,405.03
523 Self-Help TA	27.5	18.493	30	27.5	30
533 Housing Preservation Grants	3.5	0	3.5	3.5	#5
538 Rental Housing Guaranteed	150	230	200	230	230
Multi-Family Restructuring* (BA)	37	37.362	40	40	41.4
Housing Preservation Demonstration	0	0	0	0	0
Voucher Demonstration	(15)	(18)	(18)	(18)	19.4
Supervisory TA Grants	0	0	0	0	0
Community Facility Loans	2200	2,200	2,200	2200	2,600
Community Facility Grants	25	37	43.778	42.278	30
Community Facility Guarantee	148	0	148.305	156.25	148.305
Water-Wastewater Loans	1200	803	1,250	1200	1,200
Water-Wastewater Grants	364	350	533	364.38	391.98
Water-Wastewater Guarantee	50	0	0	50	50
Solid Waste Grants	4	1	4	4	4
Small Systems Revolver	1	1	1	1	1
Rural Business Enterprise Grants	24	33	43	24	24
Intermediary Re-lending	18.9	18.889	18.889	18.889	18.889
RCDI	4	4	4*	4	4
B&I	919	892	919	919.765	919.765
Rural Microenterprise Investment BA/Program Authority	0	4/32	0/0	0/0	0/0
Rural Microenterprise Investment Grants	0	4	0	0	

# The Fiscal 2018 Budget

## The Process

- President submitted a budget blueprint in March
- White House to release an updated budget request week of May 22
- House and Senate budget committees pass budget resolutions
- House and Senate appropriations committees expected to act by end of July

# The Fiscal 2018 Budget

## The Process

- House and Senate must complete appropriations conferences by Sept. 30
- President signs FY2018 appropriations into law
- If not, Continuing Resolutions could begin on Oct. 1

# The budget process

Other than the regular budget process, Congress can fund the federal government in three ways



## 1. Continuing Appropriations, AKA Continuing Resolutions

- Continues funding at the previous fiscal year levels
- Typically used as a stop-gap to allow appropriators to finish their work

## 2. Omnibus Appropriations

- A collection of the 12 appropriation subcommittee bills that make up the larger budget pulled into a one bill requiring a single vote in each chamber of Congress.
- Often follows a short-term CR as a result of the CR's deadline.

# The budget process

Other than regular budget process, Congress can fund the federal government in three ways



## 3. Supplemental Appropriations

- Typically reserved for emergencies
- Adds funding to individual agencies or priorities above what has already been appropriated in a fiscal year.

# The Budget Process

## Resolutions vs. Appropriations

### Budget Resolution

- House and Senate pass separate budget bills
- Sets top level spending number for next fiscal year
- Does not go to the president and is not a law
- Guides appropriators

### Appropriations

- 12 bills that set individual spending levels for individual agencies
- Includes specific instructions to agencies called directives
- The bills are passed individually in the House and Senate



# How it's Supposed to Work

- February: President's budget request submitted to Congress
- March: 'Views and Estimates' from all committees
- March: Budget committees draft resolutions
- April 15: Budget resolutions deadline





# How it's Supposed to Work

- May/June: Appropriations bills drafted
- July/September: Floor consideration
- September: House and Senate negotiate differences
- October 1: New Fiscal Year





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